

# Program Progress Dashboard

Cumulative as of 06/30/06

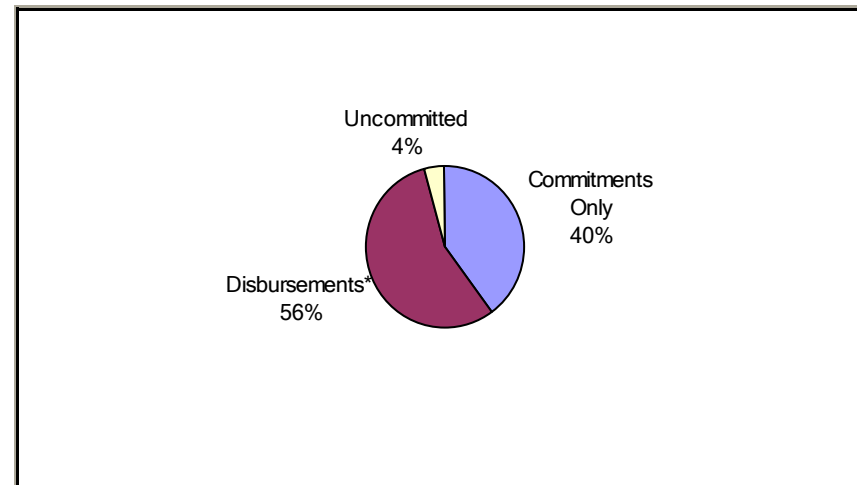


Participating Jurisdiction (PJ): **CHULA VISTA, CA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$11,687,792**

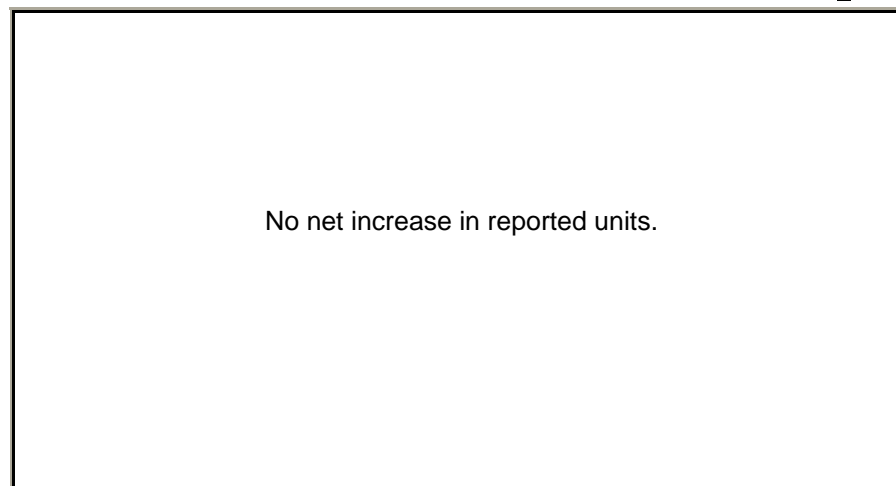


\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

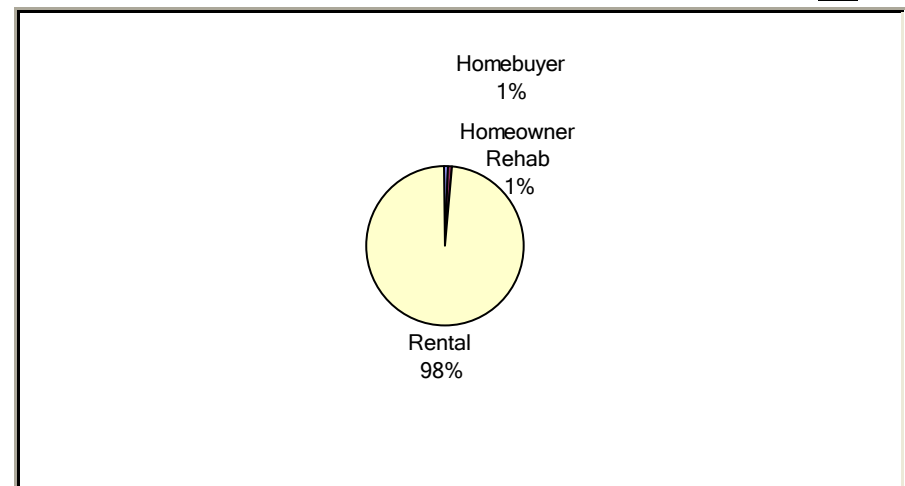
Last Quarter (April 1 - June 30, 2006):

Net Increase: **0**



Cumulative Since: 1992

Total: **115**

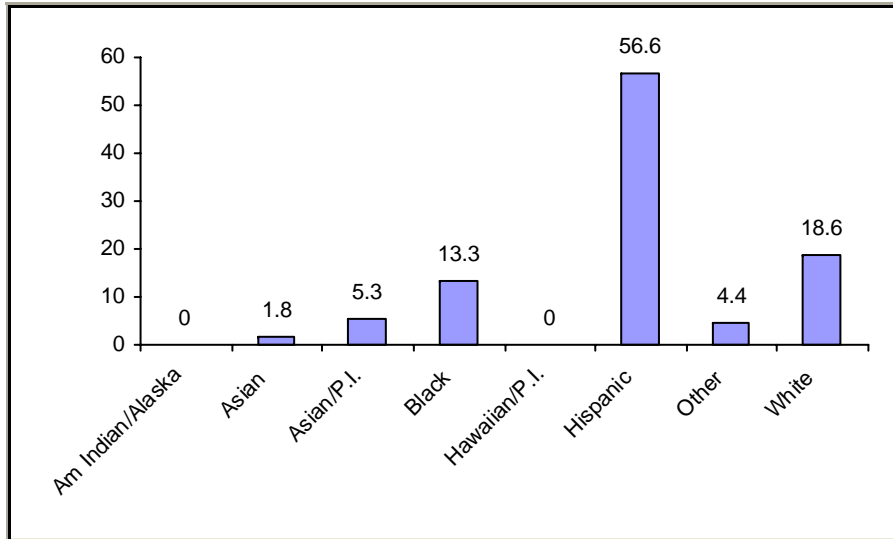


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

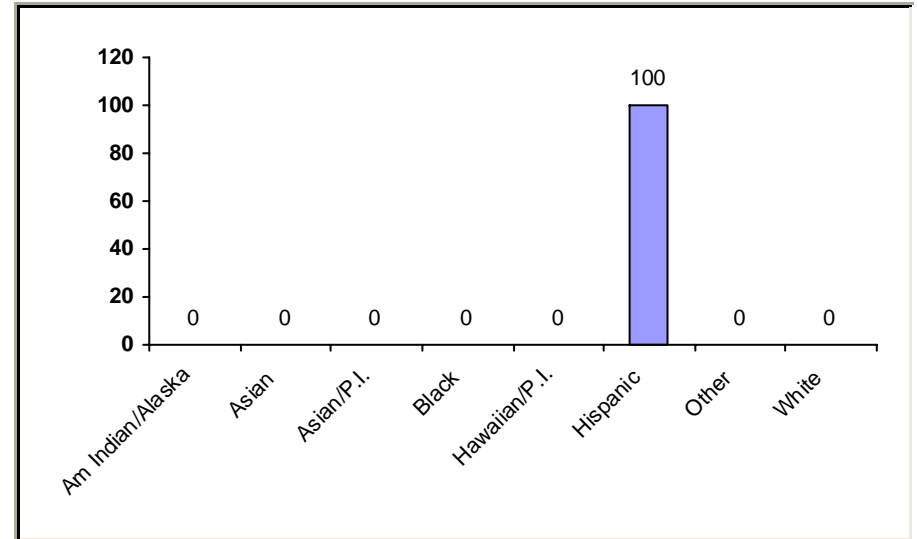
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



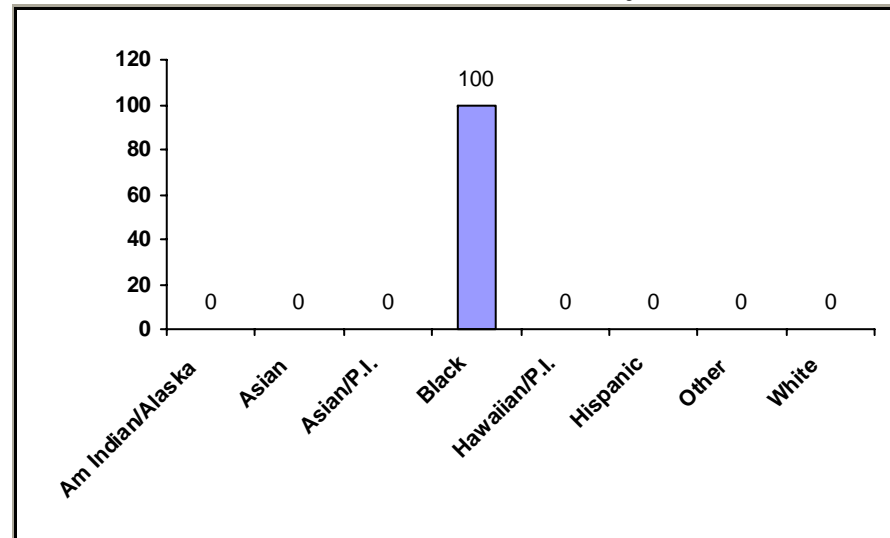
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$52,293**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$175,150**

#### Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$68,653**

\* TDC - Includes all sources of funds

